

<b>Espiritu Community Development Corp.</b>	<b>078711000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	3,173,160	3,394,061	3,296,526
Federal Projects	114,889	116,783	114,889
State Projects	123,366	48,930	123,366
<b>Schoolwide Project Total</b>	<b>3,411,415</b>	<b>3,559,774</b>	<b>3,534,781</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,145	0	3,034,609	362,661	3,411,415
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>0.41%</b>	<b>0.00%</b>	<b>88.95%</b>	<b>10.63%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	15,000	10,872
MILD, MOD, SEV, MENTAL RETARDAT	5,000	2,915
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,000	7,040
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	30,000	20,827
GIFTED	1,000	827
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	5,000	3,220
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	3,000	0
- SUBTOTAL	9,000	4,047
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>39,000</b>	<b>24,874</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	330.165
1996 - 1997 HIGH SCHOOL	52.340
<b>1996 - 1997 TOTAL</b>	<b>382.505</b>
1997 - 1998 ELEMENTARY	510.056
1997 - 1998 HIGH SCHOOL	100.425
<b>1997 - 1998 TOTAL</b>	<b>610.481</b>
1998 - 1999 ELEMENTARY	495.296
1998 - 1999 HIGH SCHOOL	120.713
<b>1998 - 1999 TOTAL</b>	<b>616.009</b>

TEACHER SALARIES	\$1,001,521
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FALL ENROLLMENT	726
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